

Appendix 1 – Original and Proposed Allocations of HSF and Fairness Fund (FF)

Areas of Support	Baseline Allocations Originally agreed allocations made on 28 March 2024 at Full Council			Proposed Revised Allocations including HSF Tranche 6			HSF5/6 & FF Full Year
	HSF5 Allocation April 2024-Sep 2025	FF Allocation	Allocation (as at 28 March 2024)	HSF6 Oct 24 to Mar 25	Fairness Fund (FF)	HSF6 & FF Oct 24 to Mar 25	
Free school meals	1,118,543		1,118,543	568,000		568,000	1,686,543
Emergency Food Provision	251,000	62,000	313,000	359,000		359,000	610,000
BHCC help, including JAMS	368,354	200,000	568,354	514,861	130,000	644,861	1,013,215
BHCC staffing - extra LDSF admin and WSM FT	117,000	56,000	173,000	60,000	56,000	116,000	233,000
DCTR	80,000	50,000	130,000	100,000		100,000	180,000
S17 Children's services (pods)	30,000		30,000	40,000		40,000	70,000
family hubs	30,000		30,000	20,000		20,000	50,000
energy support programmes	73,103	25,000	98,103	100,000	25,000	125,000	198,103
LIFT UP	40,000		40,000	38,500		38,500	78,500
Community Hub Proactive work			0	50,000		50,000	50,000
Period poverty			0	15,000		15,000	15,000
LIFT dashboard	10,000	10,000	20,000	10,000	10,000	20,000	30,000
Advice	22,000		22,000	95,000		95,000	117,000
Community kitchen work			0	10,000		10,000	10,000
FF4PP		155,000	155,000		170,000	170,000	170,000
Comms campaign			0	10,000		10,000	10,000
Pensioners fund			0	150,000		150,000	150,000
FF Contingency		314,984	314,984		481,984	481,984	481,984
Total allocated	2,140,000	872,984	3,012,984	2,140,361	872,984	3,013,345	5,153,345

